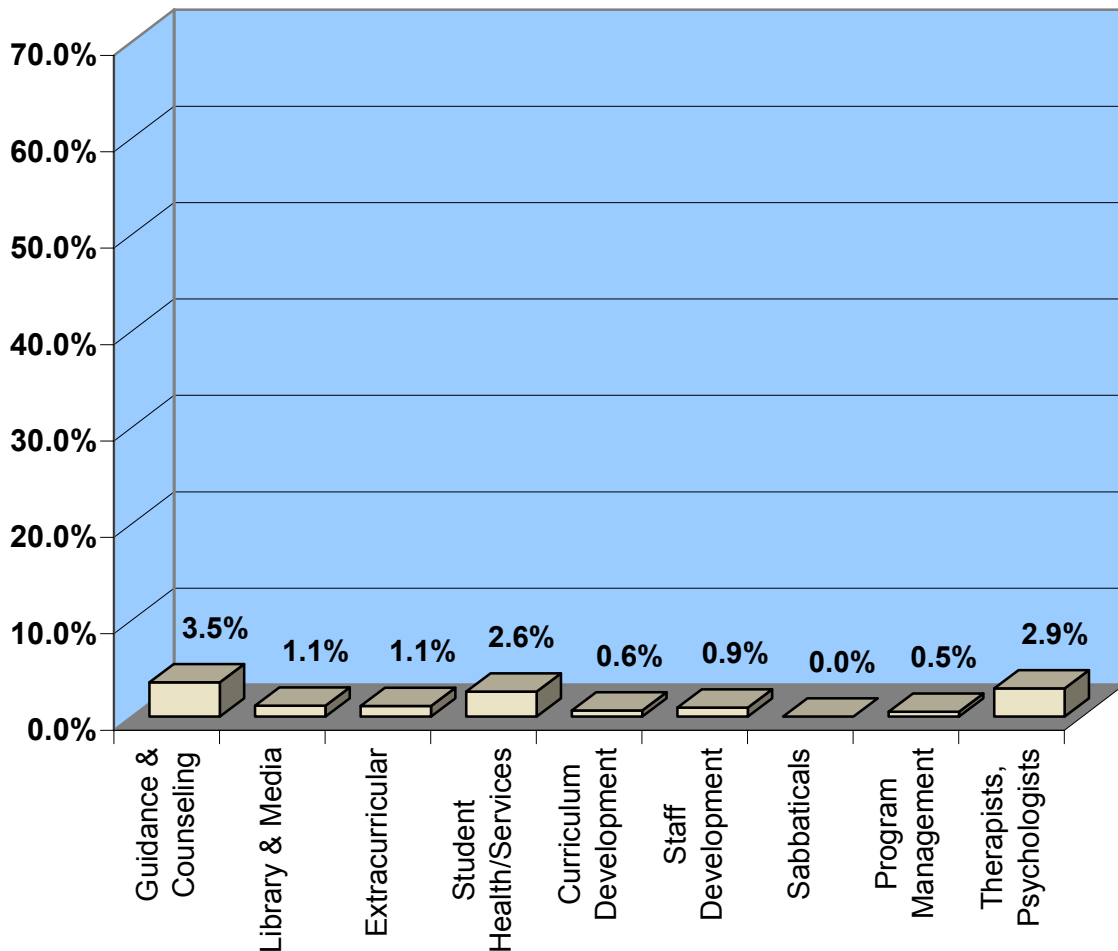


Tiverton School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,085	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$909,641	\$436	3.5%
Library & Media	\$286,825	\$138	1.1%
Extracurricular	\$278,768	\$134	1.1%
Student Health & Services	\$666,589	\$320	2.6%
Curriculum Development	\$158,020	\$76	0.6%
Staff Development & Support	\$234,302	\$112	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$124,484	\$60	0.5%
Therapists, Psychologists, et al	\$750,967	\$360	2.9%
Instructional Support Expenditures	\$3,409,595	\$1,635	13.3%
Total District Expenditures	\$25,707,898	\$12,330	100.0%